Electric Utility Growth
Methodology Review

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Utility Growth Overview

• Purpose of the project is to review different electric utility growth projection methodologies.

• Driving force were 1995 -2007 IPM Runs for SIPCALL that were wrong for Midwest.

• Compare past performance with eventual reality
Project outline

- Task 1: Identify and Summarize Current EGU growth methodologies
- Task 2: Assess EGU growth Methodologies
- Task 3: Provide Recommendations
Task 1 Identify Current Methods

- Examine growth to 2018 from different modeling systems.
- Will focus efforts on IPM Model
- Will look at WRAP and SESARM growth methodologies
- Stratus Consulting’s Multi-pollutant Analysis in Deregulated Energy Markets (MADEM) model
- Resources for the Future Haiku model
- DOE’s National Energy Modeling System
Task 1 Identify Current Methods

• Examine growth to 2018 from different modeling systems.
Schedule

- Task 1 Draft Report – due late October/early November 2003
- Task 2 Draft Report – due late November/early December 2003
- Draft Project Report (with Task 3 recommendations) – due early January 2004
- Final Project Report – due late January 2004